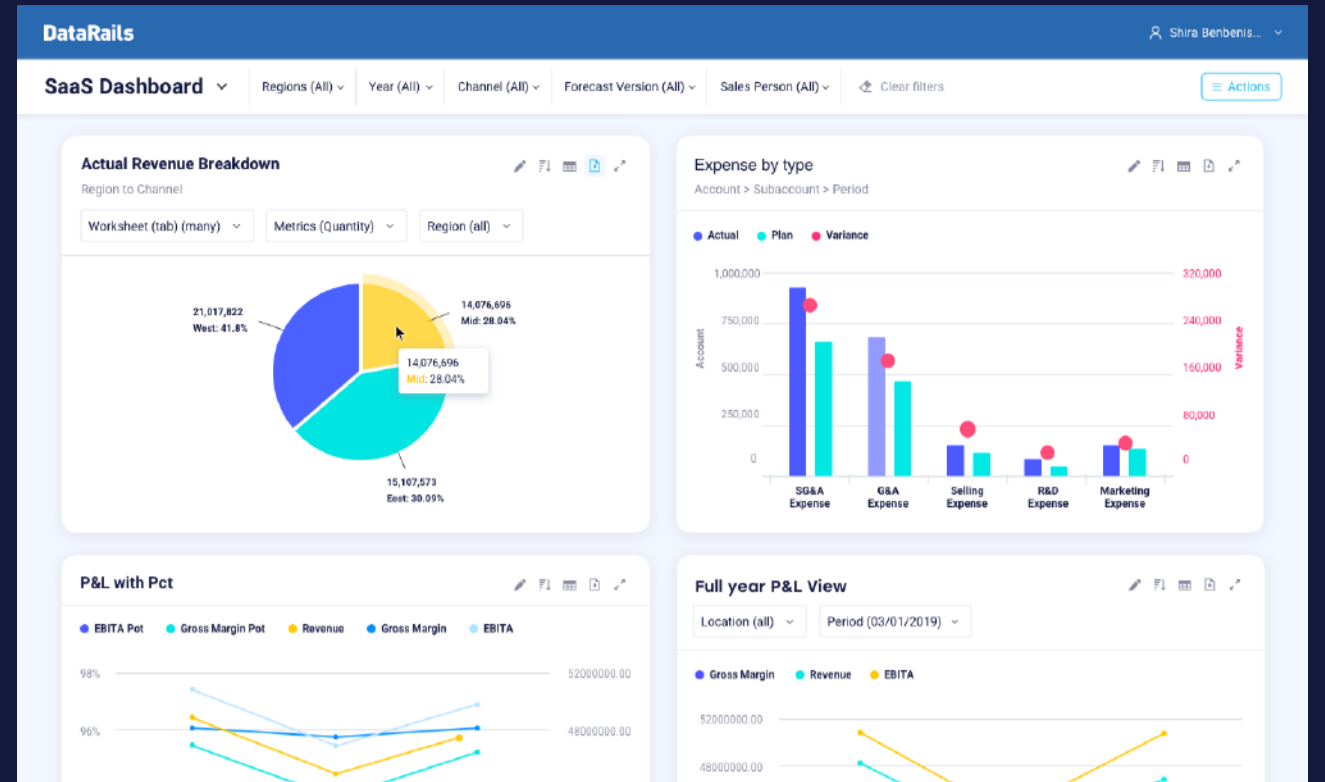


# The FP&A Solution for Excel Users

Bring together all your data from disparate organizational systems and spreadsheets to unlock hidden trends, identify variances, and drill down to determine drivers.

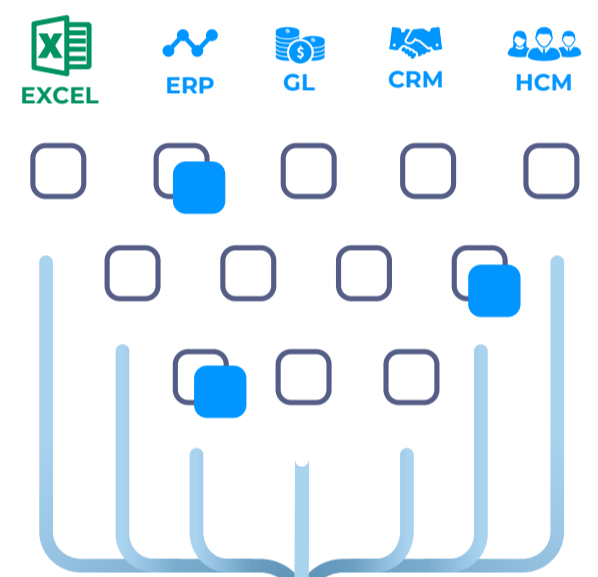


## Uncover actionable insights in three simple steps:

### 1. Consolidate your data and automate financial processes

Automatically centralize scattered financial and operational data from all your complex Excel files alongside data from any financial or operational system (ERP, CRM, HRIS, etc.) Benefit from improved data preparation with automated data transformations including consolidations, FX conversions, hierarchies, financial adjustments, and more.

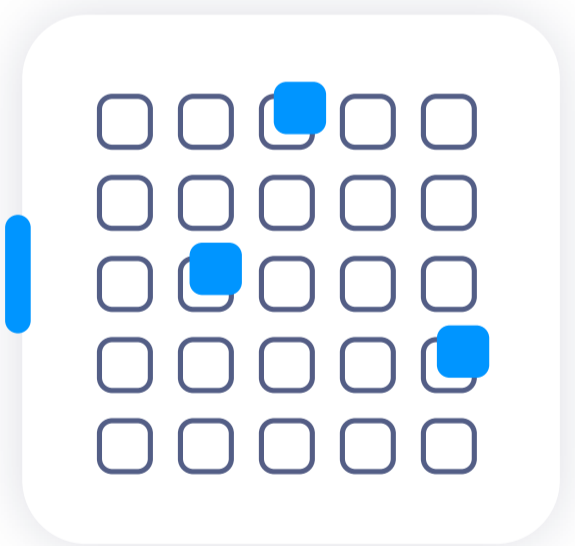
#### Consolidate & Automate



### 2. Extensively analyze your numbers

Perform advanced investigations into consolidated data including variance, horizontal, and vertical analyses all within the familiar environment of Excel or the DataRails system. Slice and dice data, drill down, and perform ad-hoc analyses to guide business decisions.

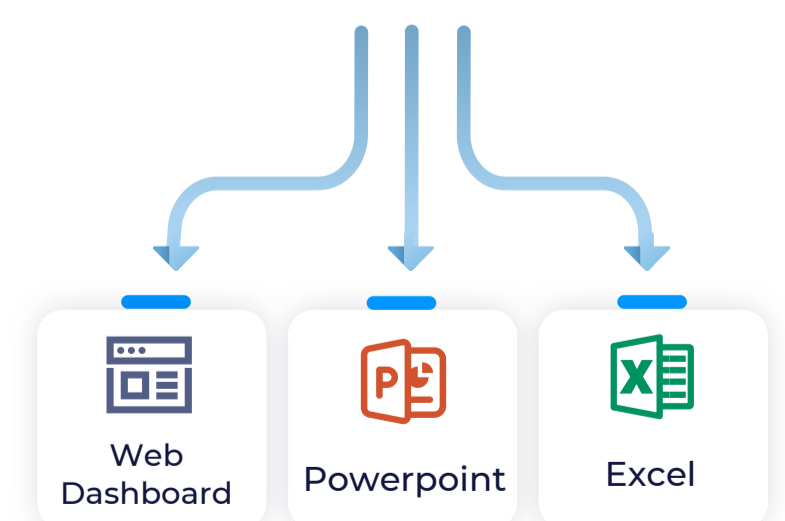
#### Analyze



### 3. Prepare automatic reports and visualizations with ease

Produce financial reports such as P&Ls, balance sheets, and cash flows with real-time figures drawn from your databased numbers. Feed data directly from your centralized database to Excel, Powerpoint, or DataRails' Insights visualization feature and refresh charts and figures with one click.

#### Report and Visualize





DataRails provides me with the highest level of data integrity, and their outstanding data insights help us make better business decisions.

Bryan Alves

Associate, Corporate FP&A, Annaly Capital

ANNALY

Trusted by hundreds of leading organizations including



Recognized as a leader in its category

